

FRANKLIN TOWNSHIP, MORROW COUNTY

Comparison of Budgeted and Actual Receipts

All Budgeted Funds for Fiscal 2025 Year-to-Date

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UAN v2026.1

Fund Types / Funds	Original Budget Amount	Estimated Receipts - Amended Certificate of Resources	Actual Receipts	Variance Favorable (Unfavorable)
1000 General				
General				
1000-101-0000 General Property Tax - Real Estate	\$95,232.00	\$95,232.00	\$96,543.15	\$1,311.15
1000-103-0000 Permissive Sales Tax	\$0.00	\$0.00	\$0.00	\$0.00
1000-531-0000 Estate Tax	\$1,000.00	\$1,000.00	\$0.00	(\$1,000.00)
1000-532-0000 Local Government Distribution	\$16,105.00	\$16,105.00	\$16,105.92	\$0.92
1000-534-0000 Cigarette License Fees	\$65.00	\$65.00	\$37.50	(\$27.50)
1000-535-0000 Property Tax Allocation	\$10,562.00	\$10,562.00	\$10,870.32	\$308.32
1000-701-0000 Interest	\$9,819.30	\$9,819.30	\$17,801.98	\$7,982.68
1000-892-0000 Other - Miscellaneous Non-Operating	\$4,100.00	\$4,100.00	\$4,377.50	\$277.50
General Fund Total:	\$136,883.30	\$136,883.30	\$145,736.37	\$8,853.07
General Funds Total:	\$136,883.30	\$136,883.30	\$145,736.37	\$8,853.07
2000 Special Revenue				
Motor Vehicle License Tax				
2011-536-0000 Motor Vehicle License Tax - State Levied	\$17,379.00	\$17,379.00	\$17,598.43	\$219.43
2011-701-0000 Interest	\$2,902.00	\$2,902.00	\$3,105.59	\$203.59
Motor Vehicle License Tax Fund Total:	\$20,281.00	\$20,281.00	\$20,704.02	\$423.02
Gasoline Tax				
2021-537-0000 Gasoline Tax	\$143,776.00	\$143,776.00	\$146,931.79	\$3,155.79
2021-701-0000 Interest	\$6,862.00	\$6,862.00	\$7,706.00	\$844.00
Gasoline Tax Fund Total:	\$150,638.00	\$150,638.00	\$154,637.79	\$3,999.79
Road and Bridge				
2031-101-0000 General Property Tax - Real Estate	\$17,308.00	\$17,308.00	\$17,946.45	\$638.45
2031-535-0000 Property Tax Allocation	\$3,099.00	\$3,099.00	\$2,334.80	(\$764.20)

Statement excludes amounts for advances.
These financial statements have not been subjected to an audit or review or compilation engagement, and no assurance is provided on them.

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Comparison of Budgeted and Actual Receipts

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Fund Types / Funds		Original Budget Amount	Estimated Receipts - Amended Certificate of Resources	Actual Receipts	Variance Favorable (Unfavorable)
Road and Bridge Fund Total:		\$20,407.00	\$20,407.00	\$20,281.25	(\$125.75)
SPECIAL LEVY - FIRE LEVY					
2191-101-0000 General Property Tax - Real Estate		\$59,613.00	\$59,613.00	\$60,972.01	\$1,359.01
2191-535-0000 Property Tax Allocation		\$2,840.00	\$2,840.00	\$847.23	(\$1,992.77)
SPECIAL LEVY - FIRE LEVY Fund Total:		\$62,453.00	\$62,453.00	\$61,819.24	(\$633.76)
Road Levy					
2192-101-0000 General Property Tax - Real Estate		\$80,000.00	\$80,000.00	\$76,912.93	(\$3,087.07)
2192-535-0000 Property Tax Allocation		\$6,718.00	\$6,718.00	\$9,485.60	\$2,767.60
Road Levy Fund Total:		\$86,718.00	\$86,718.00	\$86,398.53	(\$319.47)
Special Revenue Funds Total:		\$340,497.00	\$340,497.00	\$343,840.83	\$3,343.83
4000 Capital Projects					
Public Works Commission Project					
4403-599-0000 Other - Other Intergovernmental		\$0.00	\$45,017.00	\$45,017.00	\$0.00
Public Works Commission Project Fund Total:		\$0.00	\$45,017.00	\$45,017.00	\$0.00
Capital Projects Funds Total:		\$0.00	\$45,017.00	\$45,017.00	\$0.00
Report Totals:		\$477,380.30	\$522,397.30	\$534,594.20	\$12,196.90

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